

Floating Bridge 6: Financial Summary at 27 July 2017

Item	Budget (£)	Original Contract Sum (£)	Revised Contract Sum (£)	Spend to date (£)	Comments
Naval Architect	180,000	180,200	223,528	238,624.36	Increased due to over-run
Owners rep	40,000	40,000	68,736	62,807.40	Increased due to over-run
Ship Builder	4,000,000	3,171,249	3,031,249	3,142,250	
Slipway - Construction	135,000	483,359	683,230	654,414.76	Reconstructed rather than resurfaced
Other	301,750			343,905	Budget includes ticketing, project management costs, class certification, new chains (not required) and ticketing
Total	4,656,750	3,874,808	4,006,743	4,442,001	