

## **Procurement Pipeline 2022**

Please note: All open market contract opportunities are advertised on the South East Business portal. Suppliers are advised to register for free on the portal in order to view contract opportunities from the Isle of Wight Council and other Local Authorities in the South East. Please click <u>here</u> to register your organisation on the portal.

Service Area	Contract title	Current Contract Start Date	Current Contract End Date	Option to Extend Contract?	Contract Extension End Date	Current /Estimated Contract Value	Proposed route to market	Target start date for commencement of procurement process
Regeneration	UNESCO Biosphere	TBC	TBC	TBC	ТВС	£92,500.00	open	
Regeneration	Play equipment at beaulieu house	TBC	TBC	TBC	ТВС	£50,000.00	framework	SUMMER 2022
Regeneration	Modern Methods of Construction/Relocatable House	ТВС	ТВС	ТВС	ТВС	£3,600,000. 00	Open Market VIA a PIN	SUMMER 2022
Regeneration	Ryde Interchange Build	ТВС	ТВС	ТВС	ТВС	£1,200,000. 00	Open	SUMMER 2022
Regeneration	Wight Innovation Framework	ТВС	ТВС	ТВС	ТВС	£120,000.00	open	SUMMER 2022
Regeneration	County Hall Radiators	ТВС	ТВС	ТВС	ТВС	£120,000.00	Open	SUMMER 2022
Regeneration	County Hall Lighting	TBC	TBC	ТВС	TBC	£120,000.00	open	SUMMER 2022
Regeneration	Fire Alarm Adelaide	TBC	TBC	ТВС	TBC	£35,000.00	open	SUMMER 2022
Regeneration	Property Services Asset Management Software	TBC	TBC	TBC	ТВС	£50,000.00	gcloud	SUMMER 2022
Regeneration	Gouldings Refurbishment	ТВС	ТВС	ТВС	ТВС	£1,000,000. 00	open	Dec-22
Regeneration	Adelaide Refurbishment	ТВС	ТВС	ТВС	ТВС	£1,000,000. 00	open	Dec-23
Regeneration	Visitor Insights for Newport and Ryde	14/09/2020	13/09/2021	YES	30/09/2022	£44,000.00	Extension option to be taken	Sep-22
Regeneration	Supply of Half Hourly and Non Half Hourly Electricity to Isle of Wight Council Sites	01/10/2021	30/09/2022	NO	N/A	£600,000.00	LASER framework	Oct-22
Regeneration	Supply of Gas to Isle of Wight Council Sites	01/10/2021	30/09/2022	NO	N/A	£350,000.00	LASER framework	Oct-22
Corporate Services	ICT - M&S of SAP Applications	01/09/2020	31/12/2022	Yes	31/12/2023	£45,000.00	Extend	Likely to extend further
Children's Services	Haylands Playground Path and Steps	ТВС	ТВС	ТВС	ТВС	£50,000.00	ТВС	Jul-22
Corporate Services	ERP - Wider Scope	ТВС	ТВС	ТВС	ТВС	ТВС	ТВС	ТВС
Corporate Services	ERP - Reprocurement of SRM	ТВС	ТВС	ТВС	ТВС	ТВС	ТВС	ТВС
Adult Social Care and Community Well Being	Homeslessness Prevention System	TBC	ТВС	ТВС	ТВС	ТВС	ТВС	ТВС

Please note that all projects listed below may be subject to change and should only act as a possible indication of tendering opportunities that may be published in 2022.

e of Existing Licences for Management Information System for Services ement r Dec 22) tion System - Support and Maintenance AN refresh	TBC   01/04/2018   N/A   N/A   01/01/2022   03/07/2017   12/01/2018	TBC   31/03/2023   N/A   N/A   N/A   31/12/2022   03/07/2020   11/01/2021	TBC YES N/A N/A N/A No YES	TBC   31/03/2023   N/A   N/A   N/A   N/A   N/A	TBC £120,000 PA TBC TBC TBC £32,000.00	TBC TBC TBC LGPS Framework likely TBC	TBC TBC TBC TBC TBC
Services ement r Dec 22) tion System - Support and Maintenance	N/A     N/A     N/A     01/01/2022     03/07/2017	N/A N/A N/A 31/12/2022 03/07/2020	N/A N/A N/A No	N/A N/A N/A N/A	TBC TBC TBC	TBC LGPS Framework likely TBC	TBC TBC
Services ement r Dec 22) tion System - Support and Maintenance	N/A     N/A     N/A     01/01/2022     03/07/2017	N/A N/A N/A 31/12/2022 03/07/2020	N/A N/A N/A No	N/A N/A N/A N/A	TBC TBC TBC	TBC LGPS Framework likely TBC	TBC TBC
Services ement r Dec 22) tion System - Support and Maintenance	N/A     N/A     N/A     01/01/2022     03/07/2017	N/A N/A N/A 31/12/2022 03/07/2020	N/A N/A N/A No	N/A N/A N/A N/A	TBC TBC TBC	TBC LGPS Framework likely TBC	TBC TBC
ement r Dec 22) tion System - Support and Maintenance	N/A N/A 01/01/2022 03/07/2017	N/A N/A 31/12/2022 03/07/2020	N/A N/A No	N/A N/A N/A	TBC TBC	LGPS Framework likely TBC	ТВС
r Dec 22) tion System - Support and Maintenance	N/A N/A 01/01/2022 03/07/2017	N/A N/A 31/12/2022 03/07/2020	N/A N/A No	N/A N/A N/A	TBC TBC	LGPS Framework likely TBC	ТВС
r Dec 22) tion System - Support and Maintenance	N/A 01/01/2022 03/07/2017	N/A 31/12/2022 03/07/2020	N/A No	N/A N/A	ТВС	likely TBC	
r Dec 22) tion System - Support and Maintenance	N/A 01/01/2022 03/07/2017	N/A 31/12/2022 03/07/2020	N/A No	N/A N/A	ТВС	likely TBC	
r Dec 22) tion System - Support and Maintenance	01/01/2022	31/12/2022 03/07/2020	No	N/A		ТВС	ТВС
r Dec 22) tion System - Support and Maintenance	01/01/2022	31/12/2022 03/07/2020	No	N/A		-	
tion System - Support and Maintenance	03/07/2017	03/07/2020			132,000.00	Call off from NEPO	ТВС
			YES			Framework	TBC
			YES			THATTEWORK	
			TLS	03/07/2022	£136,000.00	ТВС	ТВС
	12/01/2018	11/01/2024	1	03/07/2022	1150,000.00		TBC
	12/01/2010	1 11/01//071	YES	11/01/2023	£224,868.51	ТВС	ТВС
ANI refresh		11/01/2021	125	11/01/2025	1224,000.31		
	31/05/2018	30/05/2023	NO	N/A	£250,000.00	ТВС	ТВС
	51/05/2010	30,03,2023	NO		1230,000.00		
are, Software and Maintenance	04/07/2018	03/07/2023	NO	N/A	£160,000.00	ТВС	To be reviewed
are, software and maintenance	04/07/2010	03/07/2023	NO		1100,000.00		March 2023
ware and Maintananaa	107/2010	15/07/2022	NO	N1/A	<u> </u>	ТВС	
ware and Maintenance	16/07/2018	15/07/2023	NO	N/A	£100,000.00	IBC	To be reviewed
						l	March 2023
	30/10/2015	31/10/2020	YES	30/10/2022	£229,818.02	ТВС	ТВС
						l	
Phones	11/12/2018	12/12/2020	YES	12/12/2022	£160,800.00	ТВС	ТВС
						l	
ce and Software Maintenance	01/04/2019	31/03/2024	NO	N/A	£276,750.00	ТВС	To be reviewed
							October 2023
Replacement	06/08/2019	05/08/2022	YES	06/08/2024	£163,537.00	ТВС	ТВС
ce and Consultancy (September 2019)	24/10/2019	31/10/2022	YES	31/10/2024	£176,937.00	ТВС	ТВС
ub 2	09/12/2019	31/12/2022	NO	N/A	£25,000.00	ТВС	ТВС
						ļ	
	01/01/2020	31/03/2023	YES	31/03/2025	£133,114.56	ТВС	ТВС
ау	01/03/2020	23/12/2021	YES	28/02/2024	£100,000.00	ТВС	To be reviewed
							October 2023
	13/02/2020	31/01/2023	NO	N/A	£61,321.70	ТВС	ТВС
dware and Software Maintenance For 2 x IBM V5020 Controllers							
dware and Software Maintenance For 2 x IBM V5020 Controllers its	01/07/2020	30/06/2023	NO	N/A	£1,400,000.	ТВС	ТВС
					00		
its		30/03/2023	NO	N/A	£56,250.00	ТВС	To be reviewed
its	02/04/2020						December 2022
its	02/04/2020		1		£240,000.00	ТВС	To be extended
its e Licences		30/06/2022	YES	30/06/2023		_	
its	02/04/2020	30/06/2022	YES	30/06/2023	,	l	1
its e Licences Maintenance	01/07/2020					ТВС	To be reviewed
its e Licences		30/06/2022 01/12/2021	YES YES	30/06/2023 12/12/2022	£60,421.33	ТВС	To be reviewed August 2022
its e Licences Maintenance	01/07/2020					ТВС	To be reviewed August 2022 To be reviewed
	dware and Software Maintenance For 2 x IBM V5020 Controllers ts	dware and Software Maintenance For 2 x IBM V5020 Controllers13/02/2020ts01/07/2020	ay 01/03/2020 23/12/2021   dware and Software Maintenance For 2 x IBM V5020 Controllers 13/02/2020 31/01/2023   ts 01/07/2020 30/06/2023	ay 01/03/2020 23/12/2021 YES   dware and Software Maintenance For 2 x IBM V5020 Controllers 13/02/2020 31/01/2023 NO   c Licences 01/07/2020 30/06/2023 NO   02/04/2020 30/03/2023 NO	ay 01/03/2020 23/12/2021 YES 28/02/2024   dware and Software Maintenance For 2 x IBM V5020 Controllers 13/02/2020 31/01/2023 NO N/A   c Licences 01/07/2020 30/06/2023 NO N/A   02/04/2020 30/03/2023 NO N/A	ay 01/03/2020 23/12/2021 YES 28/02/2024 £100,000.00   dware and Software Maintenance For 2 x IBM V5020 Controllers 13/02/2020 31/01/2023 NO N/A £61,321.70   ts 01/07/2020 30/06/2023 NO N/A £1,400,000.   00 02/04/2020 30/03/2023 NO N/A £1,400,000.	Ay O1/03/2020 23/12/2021 YES 28/02/2024 £100,000.00 TBC   dware and Software Maintenance For 2 x IBM V5020 Controllers 13/02/2020 31/01/2023 NO N/A £61,321.70 TBC   Licences 01/07/2020 30/06/2023 NO N/A £1,400,000. TBC   02/04/2020 30/03/2023 NO N/A £1,60,000. TBC

Corporate Services	ICT - Darktrace Contract	24/12/2021	23/12/2022	NO	N/A	£21,204.00	ТВС	To be reviewed August 2022
Adult Social Care & Community Well-being	Healthwatch Isle of Wight	01/01/2018	31/12/2022	YES	31/12/2025	£1,176,000. 00	ТВС	To be reviewed with client officer
Adult Social Care & Community Well-being	NHS Continuing Healthcare Assessment and Support Services	01/10/2021	30/09/2022	NO	N/A	£39,055.00	TBC	To be reviewed with client officer
Adult Social Care & Community Well-being	Contract For The Provision Of Continuing Healthcare Dispute resolution Services	07/11/2021	07/11/2022	NO	N/A	£2,160.00	ТВС	To be reviewed with client officer
Adult Social Care & Community Well-being	Teenage Parents Supported Accommodation	01/04/2022	31/03/2023	NO	N/A	£26,000.00	ТВС	To be reviewed with client officer
Children's Services	Frankie Worker Service on the Isle of Wight	01/04/2020	31/03/2021	YES	31/03/2023	£40,000.00	ТВС	To be reviewed with client officer
Children's Services	Habilitation Service for Visually Impaired Pupils	01/04/2022	31/03/2023	NO	N/A	£30,000.00	ТВС	To be reviewed with client officer
Children's Services	Support for Education Health and Care Plan (EHCP) Writing	01/04/2022	31/03/2023	YES	31/03/2024	£69,523.30	ТВС	To be reviewed with client officer
Public Health	Public Health Community Pharmacy Approved Supplier List	10/08/2018	21/06/2023	YES	21/06/2025	ТВС	ТВС	To be reviewed with client officer
Public Health	PEACH Educational Lead	01/09/2020	31/08/2022	YES	31/08/2024	£40,000.00	ТВС	To be reviewed with client officer
Public Health	Public Health Approved Supplier list For Long Acting Reversible Contraception	19/03/2018	17/03/2023	YES	17/03/2025	ТВС	ТВС	To be reviewed with client officer
Corporate Services	Printing Services for the Isle of Wight Council	n/a	n/a	n/a/	n/a	£220,000.00	FTS Open Tender	Jun-22
Corporate Services	Provision of Commercial Waste Recycling Collection and Disposal	01/05/2019	30/04/2022	YES	30/10/2022	£400,288.00	ТВС	Documents currently beding drafted
Corporate Services	Procurement Cards Payments Solutions	01/12/2018	02/12/2022	YES	02/12/2024	£25,000.00	TBC Possible extension	ТВС
Corporate Services	Liquid Fuels	01/10/2020	30/09/2022	NO	N/A	£80,000.00	Framework	ТВС
Corporate Services	Lot 1 - Apprenticeship Training - Business Administrator Level 3 apprenticeship programme	14/12/2020	13/12/2022	NO	N/A	£120,000.00	ТВС	ТВС
Corporate Services	Lot 1 - Apprenticeship Training - Chartered Manager Degree Level 6 apprenticeship programme	01/12/2020	30/11/2022	YES	30/11/2023	£132,000.00	ТВС	ТВС
Corporate Services	Franking Machine	01/04/2020	01/04/2023	NO	N/A	£11,951.10	ТВС	ТВС
Corporate Services	Global Custody Services	27/07/2019	26/07/2022	NO	N/A	£125,100.00	ТВС	Documents currently beding drafted
Neighbourhoods	Contaminated Land Advice	01/01/2019	31/12/2020	YES	31/12/2022	£36,400.00	ТВС	ТВС
Neighbourhoods	Berthing Supervision at Folly Reach (Isle of Wight)	01/04/2020	31/03/2023	YES	31/03/2025	£50,000.00	TBC - extension option is available	ТВС

Neighbourhoods	Push Boat Service for Floating Bridge 6	16/08/2020	16/02/2021	YES	16/08/2022	£252,000.00	ТВС	Documents
								currently beding
								drafted
Neighbourhoods	Peer-To-Peer E-Cycle Share	31/03/2022	30/09/2022	YES	30/12/2022	£30,240.00	TBC - dependant on	ТВС
							funding	

Last updated June 2022