



# Agenda

Name of meeting	<b>SCHOOLS FORUM</b>
Date	<b>Thursday, 14 July 2022</b>
Time	<b>8.30AM</b>
Venue	<b>Webinar meeting – joining details are in the e-mail sent with this agenda</b>
Members of the Committee	Beverley Gilbert – Brading CE Primary (Chair) Vicky Reader – Oakfield CE Primary (replacing Lisa Nicholson from 1 Sept) Kevin McDermott – Christ the King College Duncan Mills – Cornerstone Federation Mike Hayward – Isle of Wight Education Federation Steve Fairclough – Brighstone CE Primary School Gordon Kendall – Bembridge CE Primary School Caroline Sice – Lanesend Primary Academy Sarah Hussey – Northwood Primary Academy Julie Stewart – Medina House School Jackie Boxx – Island Learning Centre Amanda Bitchenor – Chatterbox Day Nursery Jayne Hill – Niton and Brighstone Pre-Schools
Elected Member	Cllr Debbie Andre – Cabinet Member for Children’s Services
Officers	Barry Downer - Senior Finance Business Partner Irina Rowan – Finance Business Partner Brian Pope – Assistant Director, Education and Inclusion Steve Crocker – Director of Children’s Service
Apologies	Suzanne Smith – Samantha Rooney – Isle of Wight College Sue Bowen – Church of England Diocese
Clerk	Di Hiscock, telephone 821000 Ext 5832 Email <a href="mailto:diane.hiscock@iow.gov.uk">diane.hiscock@iow.gov.uk</a>

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1. **Welcome New Primary HT Representative, Introductions and Protocol**

The [Schools Forum Regulations](#) were amended to allow for virtual meetings to continue.

[Powers and Responsibilities](#) confirms where Schools Forum is the decision maker or may ‘have a view’.

2. **Declarations of Interest**

To invite Members to declare any interest they might have in the matters on the agenda.

3. **Public Questions - (Maximum of 15 mins)**

**Anyone who wishes to attend a Schools Forum meeting as an observer is requested to notify the clerk at the e-mail address above.**

Questions may be asked about any item on the agenda **during this time slot**. To guarantee a full reply at the meeting such questions must be delivered by electronic mail to the clerk no later than 09.00 am Tuesday 12<sup>th</sup> July 2022. Each question must give the name and role of the questioner.

Questions raised must be pertinent to items on the agenda and in accordance with the [powers and responsibilities](#) of the schools forum. Questions received by the clerk that are considered to be outside the remit of the schools forum will be passed to appropriate service as a Freedom of Information request.

4. **Minutes of the Last Meeting – 24 March 2022** [Paper A](#) (5 mins)
5. **Matters Arising from 24 March 2022** (10 mins)
  - Number of children with personal budgets - included in budget monitoring paper (Item 6.18)
  - Letter to DfE registering concerns on High Needs Funding (Item 7.5)
  - Continuing info/feedback to Headteacher Forum (Item 10)
6. **Virtual School Update** [Paper B](#) (20 mins)  
Nicola Blake – Executive HT, Hampshire and IOW Virtual School
7. **2021/22 Final DSG and Outturn and Recovery Plan Requirements** [Paper C](#) (20 mins)  
Barry Downer - Senior Finance Business Partner
8. **2021/22 School Balances** [Paper D](#) (20 mins)  
Barry Downer - Senior Finance Business Partner
8. **2022/23 Budget Monitoring** [Paper E](#) (20 mins)  
Irina Rowan – Finance Business Partner
9. **High Needs Strategy Update** [\(Green Paper\)](#) (20 mins)
10. **Date of Next Meeting**  
**Thursday 11 November 2022** *Note change of date*  
*All meetings held on Teams from 8.30am, unless otherwise specified*

#### **Dates of Future Meetings –**

**19 January 2023**

**23 March 2023**