

Council, police, fire, parish, town or community precepts and other levies

	2022-23			2021-22			Band D Council Tax Increase(+ve)/Reduction(-ve)
	Tax Base	Precept £	Council Tax Band D(*) £	Tax Base	Precept £	Council Tax Band D(*) £	
Isle of Wight Council	53,879.9	93,274,189	1,731.15	53,279.6	89,553,417	1,680.82	3.0%
Police & Crime Commissioner for Hampshire	53,879.9	12,740,441	236.46	53,279.6	12,065,698	226.46	4.4%
Hampshire & Isle of Wight Fire & Rescue Authority	53,879.9	4,064,161	75.43	53,279.6	3,752,482	70.43	7.1%
Parish/Town/Community Council							
Arreton	383.9	10,400	27.09	378.8	10,400	27.46	-1.3%
Bembridge	2,068.2	189,300	91.53	2,077.5	185,000	89.05	2.8%
Brading	781.4	79,900	102.25	770.6	78,850	102.32	-0.1%
Brightstone	828.7	38,172	46.06	809.9	38,202	47.17	-2.4%
Calbourne, Newtown & Porchfield	376.4	19,890	52.84	377.9	19,500	51.60	2.4%
Chale	244.4	11,027	45.12	243.8	11,000	45.12	0.0%
Chillerton & Gatcombe	187.3	12,000	64.07	191.0	10,500	54.97	16.6%
Cowes	4,209.5	319,794	75.97	4,216.8	314,340	74.54	1.9%
East Cowes	2,711.9	355,283	131.01	2,691.7	355,283	131.99	-0.7%
Fishbourne	423.3	17,000	40.16	419.8	17,000	40.50	-0.8%
Freshwater	2,523.0	295,287	117.04	2,476.9	276,087	111.46	5.0%
Godshill	590.3	42,926	72.72	581.4	40,926	70.39	3.3%
Gurnard	898.6	60,186	66.98	881.4	59,590	67.61	-0.9%
Havenstreet & Ashey	366.5	12,182	33.24	357.2	11,873	33.24	0.0%
Lake	1,678.7	87,000	51.83	1,663.8	87,000	52.29	-0.9%
Nettlestone & Seaview	1,767.3	77,932	44.10	1,781.7	96,473	54.15	-18.6%
Newchurch	1,078.4	18,680	17.32	1,067.4	18,680	17.50	-1.0%
Newport & Carisbrooke	8,031.9	729,767	90.86	7,913.8	701,830	88.68	2.5%
Niton & Whitwell	967.6	52,411	54.17	961.3	49,915	51.92	4.3%
Northwood	862.3	31,612	36.66	866.1	21,358	24.66	48.7%
Rookley	246.2	8,320	33.79	246.5	8,320	33.75	0.1%
Ryde	8,205.7	1,258,270	153.34	8,087.4	1,209,567	149.56	2.5%
Sandown	2,437.6	355,158	145.70	2,414.2	335,212	138.85	4.9%
Shalfleet	753.1	39,820	52.87	736.2	39,820	54.09	-2.3%
Shanklin	3,574.5	320,000	89.52	3,529.5	320,000	90.66	-1.3%
Shorwell	325.7	15,000	46.05	323.2	10,000	30.94	48.8%
St Helens	562.5	34,080	60.59	564.5	32,939	58.35	3.8%
Totland	1,345.7	142,000	105.52	1,322.1	137,600	104.08	1.4%
Ventnor	2,516.5	383,370	152.34	2,493.5	355,889	142.73	6.7%
Whippingham	412.5	19,000	46.06	334.0	19,500	58.38	-21.1%
Wootton Bridge	1,405.3	73,000	51.95	1,386.7	70,075	50.53	2.8%
Wroxall	601.0	20,000	33.28	600.6	19,000	31.64	5.2%
Yarmouth	514.0	65,971	128.35	512.4	65,971	128.75	-0.3%
Totals (Parish/Town/Community Council)	53,879.9	5,194,738	96.41	53,279.6	5,027,700	94.36	2.2%

* The Council Tax Band D is calculated as the Precept divided by the Tax Base.

The council is required to show costs in this table as they affect band D council taxpayers.

In accordance with government guidelines we are required to detail parish or town council precepts exceeding £140,000. This is shown in the table below:-

Parish/Town/Community Council	2022-23			2021-22	
	Gross Spend £	Income £	Reserve movement £	Precept requirement £	Precept requirement £
Bembridge	207,404	-18,104	0	189,300	185,000
Cowes	319,794	0	0	319,794	314,340
East Cowes	438,410	-83,127	0	355,283	355,283
Freshwater	463,026	-1,800	-165,939	295,287	276,087
Newport	772,017	-42,250	0	729,767	701,830
Ryde	1,432,300	-2,000	-172,030	1,258,270	1,209,567
Sandown	616,915	0	-261,757	355,158	335,212
Shanklin	354,860	0	-34,860	320,000	320,000
Totland	163,213	-21,170	-43	142,000	137,600
Ventnor	407,870	-24,500	0	383,370	355,889

Please note: commentary by individual parish or town councils in respect of their budget for 2022/23 is provided in appropriate communications such as newsletters or websites.

The council is required to pay a levy to the organisations shown below. Further information on the functions and budgets is available on the respective organisations' websites.

	2022/23	2021/22
	amount levied £	
Southern Inshore Fisheries and Conservation Authority Levy	116,678	113,280
Flood and Coastal Erosion Risk Management Levy (Environment Agency)	44,109	43,491