

Isle of Wight Council

# **WORKFORCE PROFILE**

**31 March 2018**

# Introduction

The purpose of this report is to provide the workforce profile data for the Isle of Wight Council in order to meet our responsibilities set out in the Equality Act 2010.

These figures exclude schools based staff, and include all contract types unless otherwise stated, external employees not paid through the payroll (such as agency and interim staff) are excluded, the reporting date is 31 March 2018 unless otherwise stated.

## Key Terms

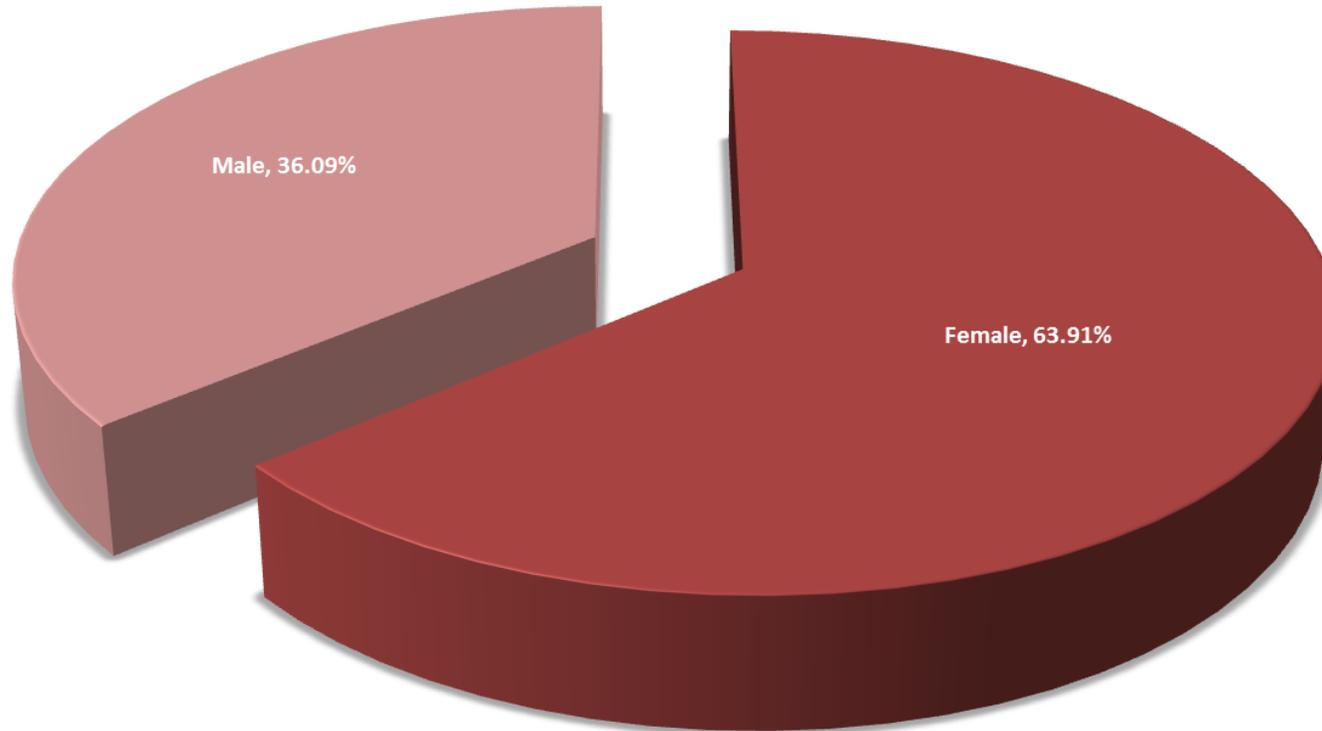
- FTE means Full Time Equivalent and is the fraction of the standard full time contracted hours a worker works from 0 to 1, for example a full time worker on 37 hours per week equates to 1 FTE whereas a part-time worker on 18.5 hours per week would be 0.5.
- Full-Time is 1 FTE
- Part-Time is anything less than 1 FTE or greater than 0 FTE
- Casual is 0 FTE where there are no contractual hours.
- Annual Salary is the amount an individual earns as a basic wage net of any additional payments and before any deductions
- FTE Salary is the amount a person would be paid if they worked full-time and is used to aid comparison with other posts
- Number of Employments refers to the number of people with a contract of employment, an individual can be contracted to a number of roles and each role or contract is counted separately

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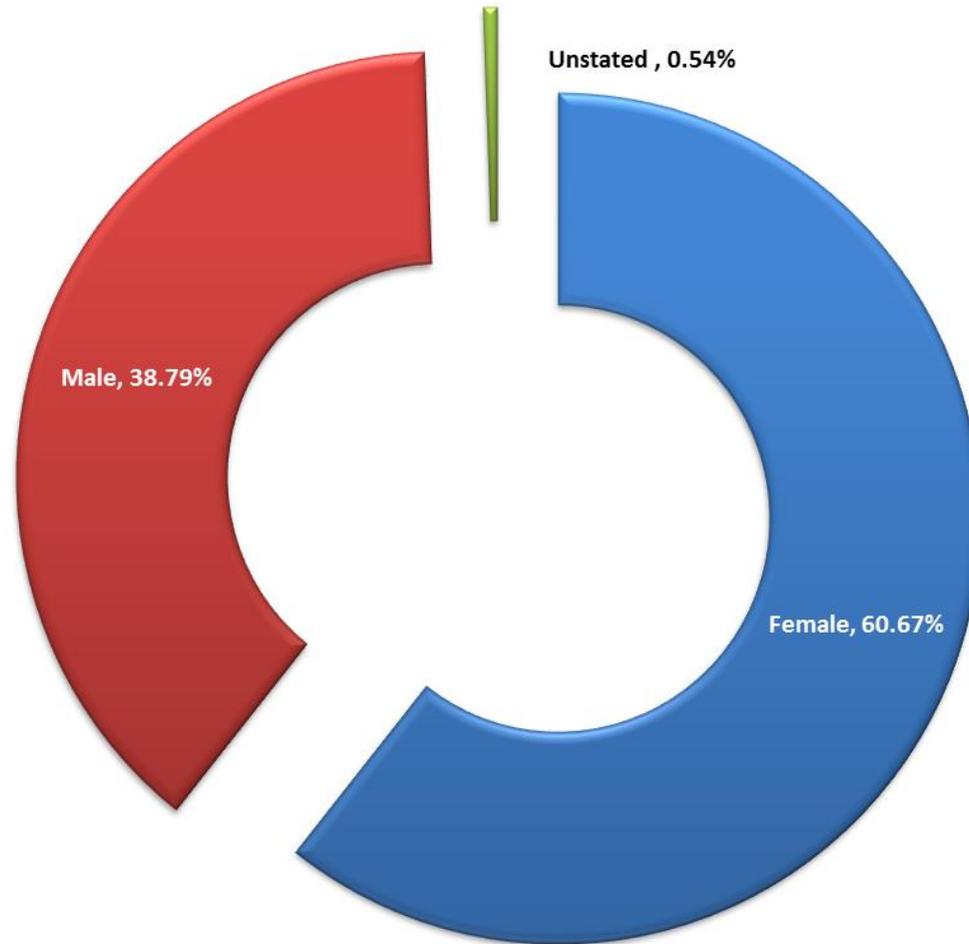
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## Gender

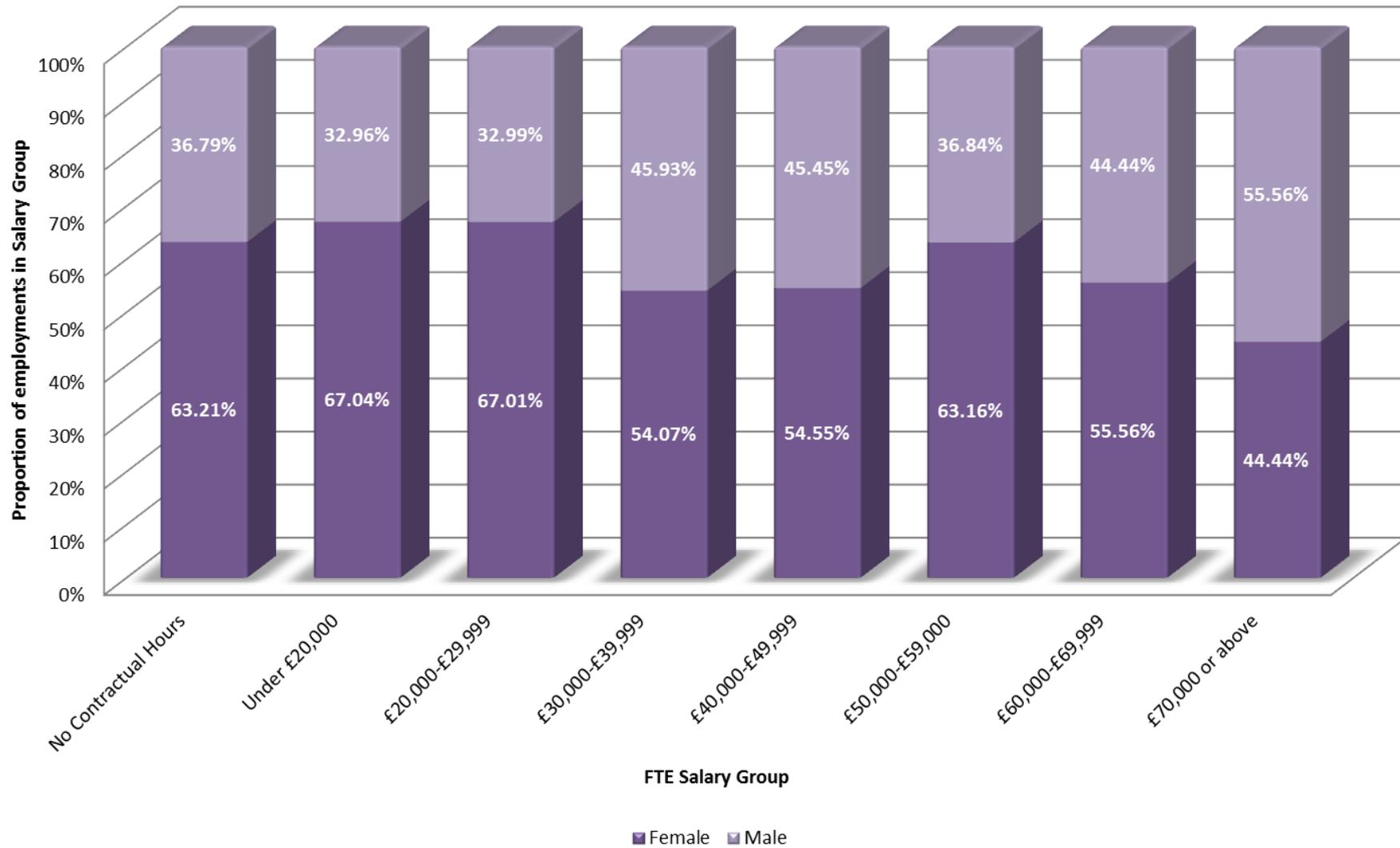
The number of female and male employments as a proportion of the total employment count



## The proportion of female and male job applicants



## The proportion of female and male employments within each FTE salary group



**The proportion of female and male employments with casual, part-time, and full-time contracts**

Contract	Female	Male	Grand Total
Full-time	52.03%	47.97%	100.00%
Part-time	78.81%	21.19%	100.00%
Casual / Variable	63.21%	36.79%	100.00%
<b>Grand Total</b>	<b>63.91%</b>	<b>36.09%</b>	<b>100.00%</b>

**The proportion of female and male employments within each FTE salary group**

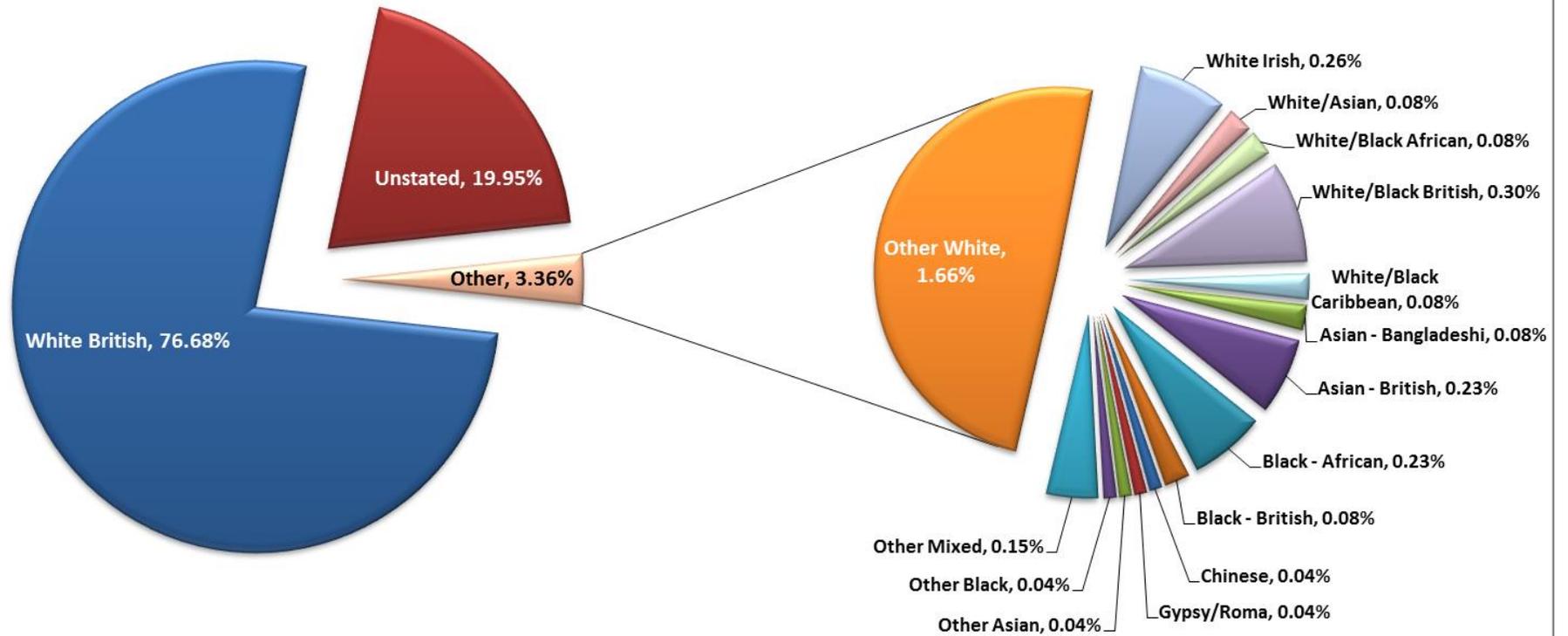
FTE Salary Group	Female	Male	Grand Total
No Contractual Hours	63.21%	36.79%	100.00%
Under £20,000	67.04%	32.96%	100.00%
£20,000-£29,999	67.01%	32.99%	100.00%
£30,000-£39,999	54.07%	45.93%	100.00%
£40,000-£49,999	54.55%	45.45%	100.00%
£50,000-£59,999	63.16%	36.84%	100.00%
£60,000-£69,999	55.56%	44.44%	100.00%
£70,000 or above	44.44%	55.56%	100.00%
<b>Grand Total</b>	<b>63.91%</b>	<b>36.09%</b>	<b>100.00%</b>

**The proportion of female and male employments subject to formal procedures**

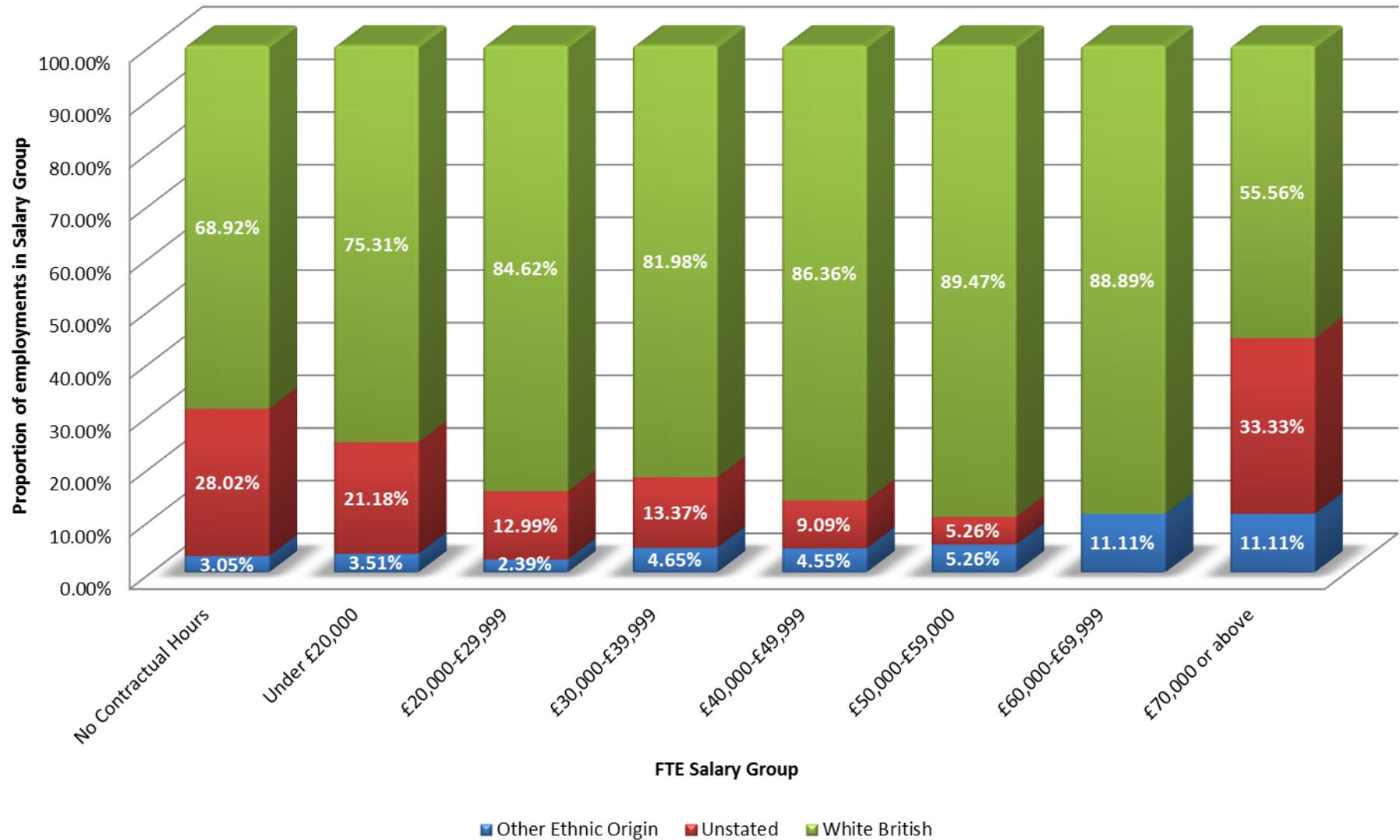
Type Of Case	Female	Male	Grand Total
Capability	0.00%	0.00%	0.00%
Disciplinary	38.89%	61.11%	100.00%
Grievance	83.33%	16.67%	100.00%
<b>Grand Total</b>	<b>50.00%</b>	<b>50.00%</b>	<b>100.00%</b>

# Ethnicity

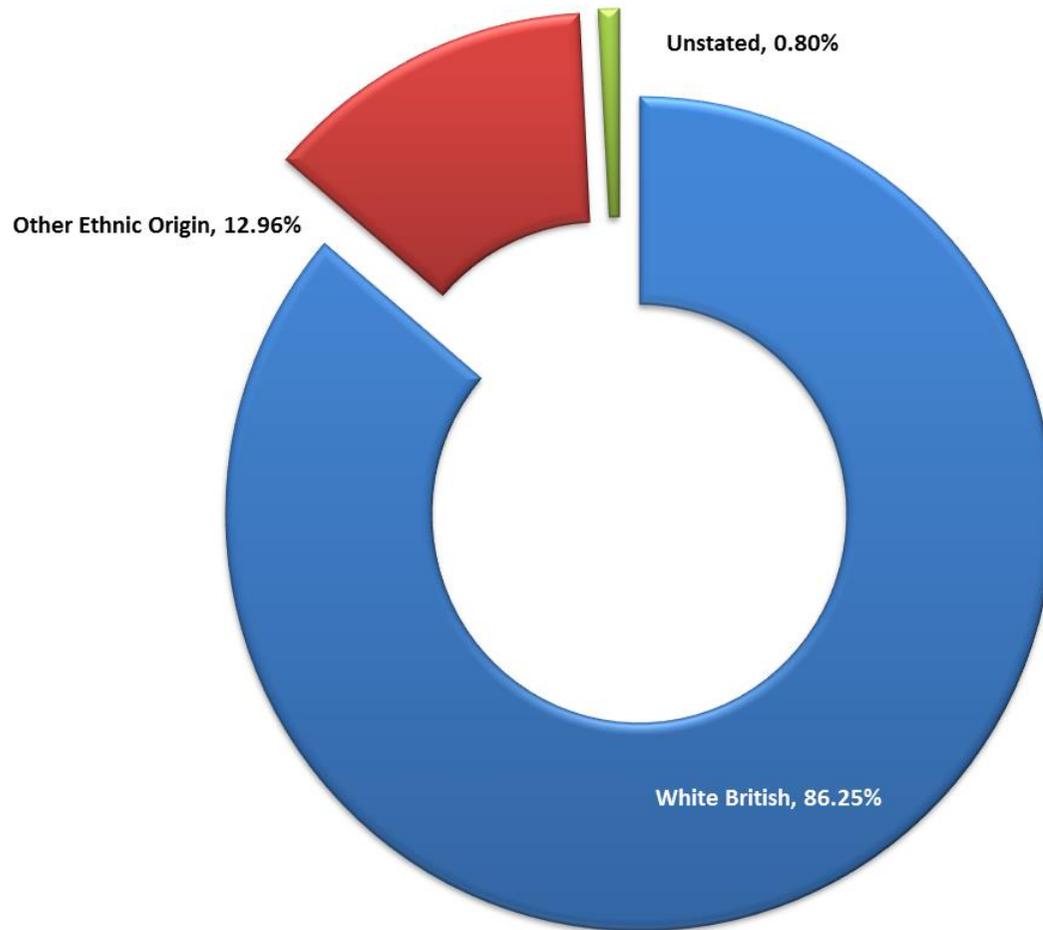
The number of people in each ethnic group as a proportion of the total employment count



## The proportion of employments within each FTE salary group from each ethnic group



## The proportion of job applicants from each ethnic group



**The proportion of employments with casual, part-time, and full-time contracts from each ethnic group**

Contract	Other Ethnic Origin	Unstated	White British	Grand Total
Full-time	3.58%	14.60%	81.82%	100.00%
Part-time	3.38%	19.32%	77.30%	100.00%
Casual / Variable	3.05%	28.02%	68.92%	100.00%
<b>Grand Total</b>	<b>3.36%</b>	<b>19.95%</b>	<b>76.68%</b>	<b>100.00%</b>

**The proportion of employments within each FTE salary group from each ethnic group**

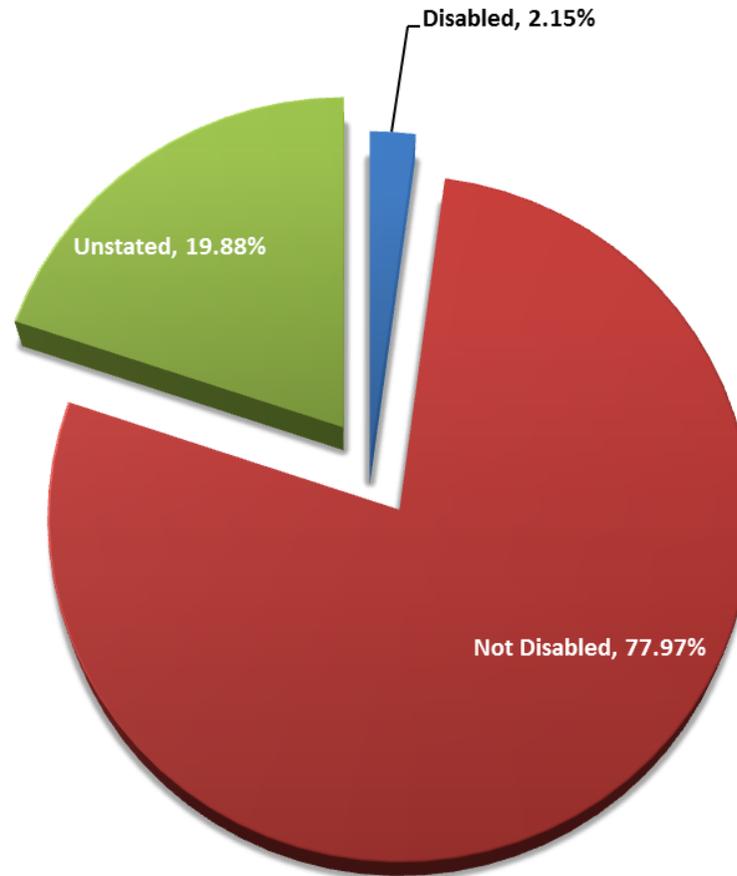
FTE Salary Group	Other Ethnic Origin	Unstated	White British	Grand Total
No Contractual Hours	3.05%	28.02%	68.92%	100.00%
Under £20,000	3.51%	21.18%	75.31%	100.00%
£20,000-£29,999	2.39%	12.99%	84.62%	100.00%
£30,000-£39,999	4.65%	13.37%	81.98%	100.00%
£40,000-£49,999	4.55%	9.09%	86.36%	100.00%
£50,000-£59,999	5.26%	5.26%	89.47%	100.00%
£60,000-£69,999	11.11%	0.00%	88.89%	100.00%
£70,000 or above	11.11%	33.33%	55.56%	100.00%
<b>Grand Total</b>	<b>3.36%</b>	<b>19.95%</b>	<b>76.68%</b>	<b>100.00%</b>

**The proportion of employments subject to formal procedures from each ethnic group**

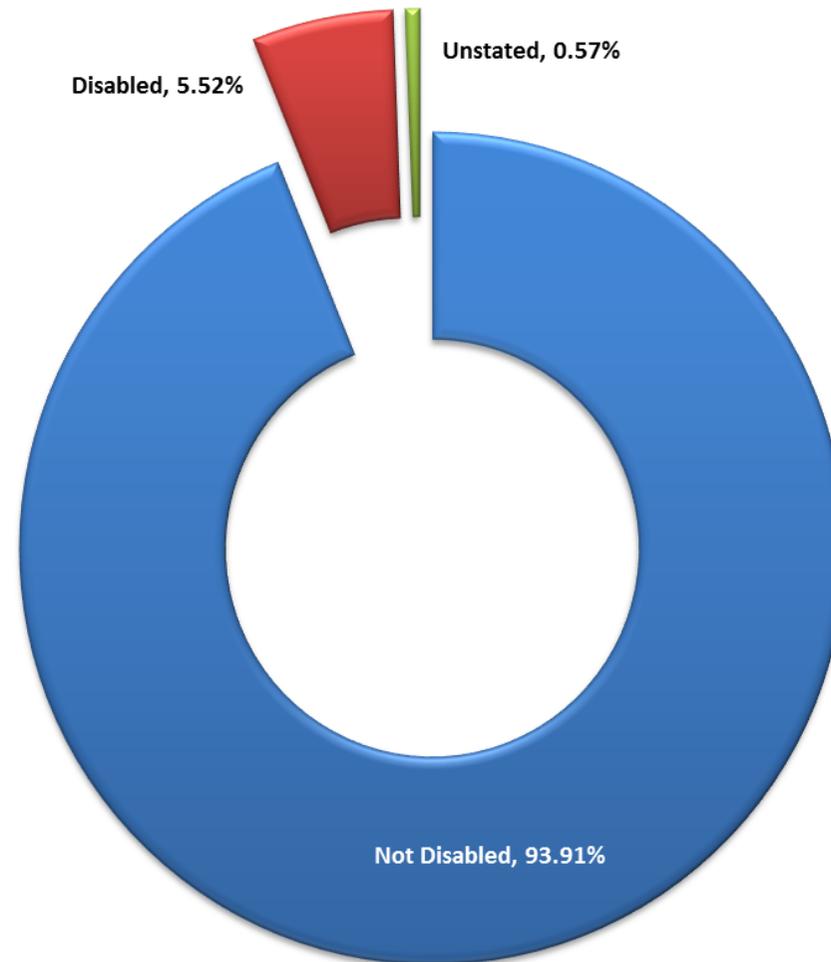
Type Of Case	Other Ethnic Origin	Unstated	White British	Grand Total
Capability	0.00%	0.00%	0.00%	0.00%
Disciplinary	0.00%	0.00%	100.00%	100.00%
Grievance	0.00%	0.00%	100.00%	100.00%
<b>Grand Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>	<b>100.00%</b>

## Disability

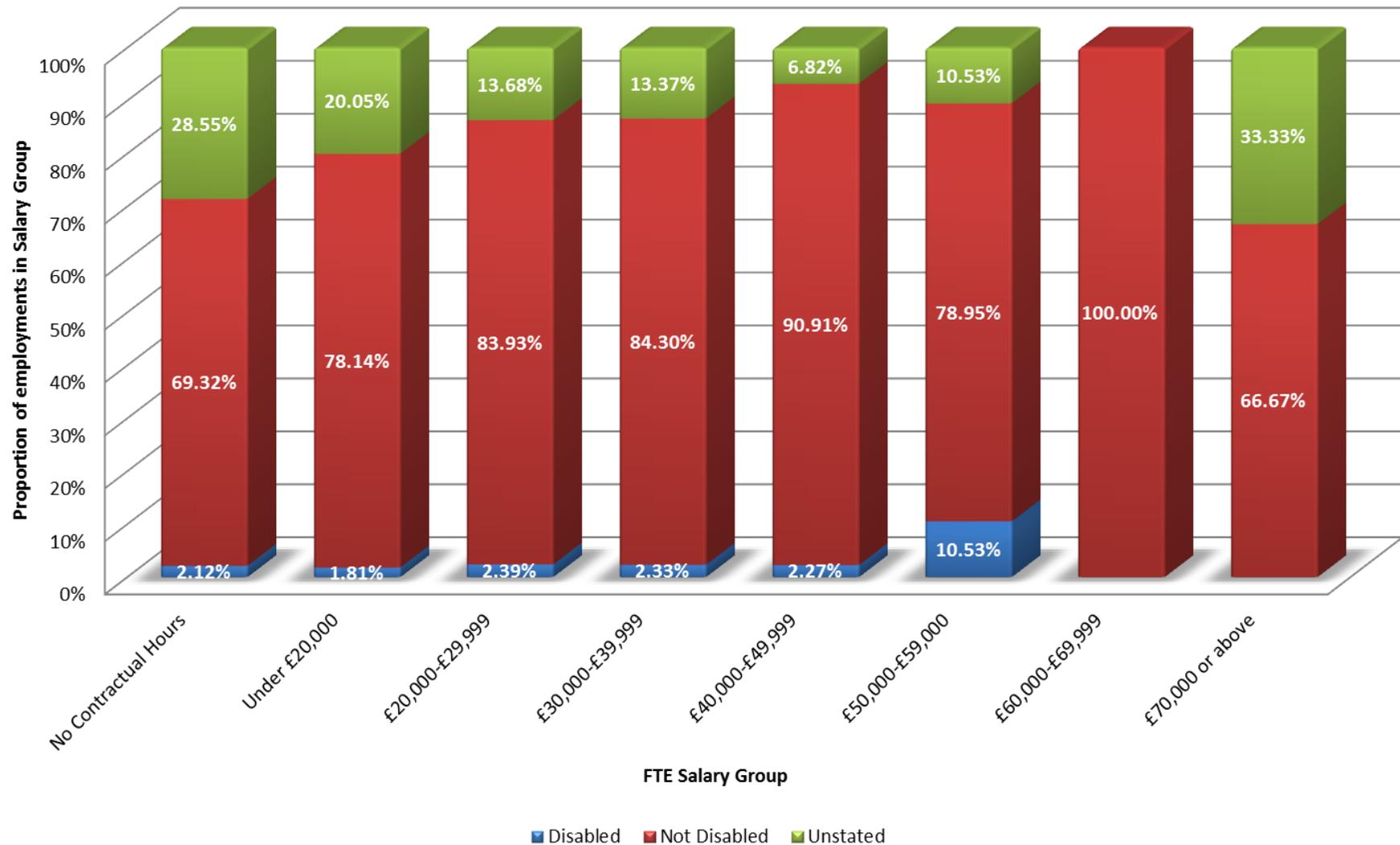
The number of employments declared disabled as a proportion of the total employment count



## The proportion of job applicants from people with disabilities



## The proportion of employments declared disabled within each FTE salary group



**The proportion of employments with casual, part-time, and full-time contracts declared disabled**

Contract	Disabled	Not Disabled	Unstated	Grand Total
Full-time	2.80%	83.27%	13.93%	100.00%
Part-time	1.40%	79.16%	19.44%	100.00%
Casual / Variable	2.12%	69.32%	28.55%	100.00%
<b>Grand Total</b>	<b>2.15%</b>	<b>77.97%</b>	<b>19.88%</b>	<b>100.00%</b>

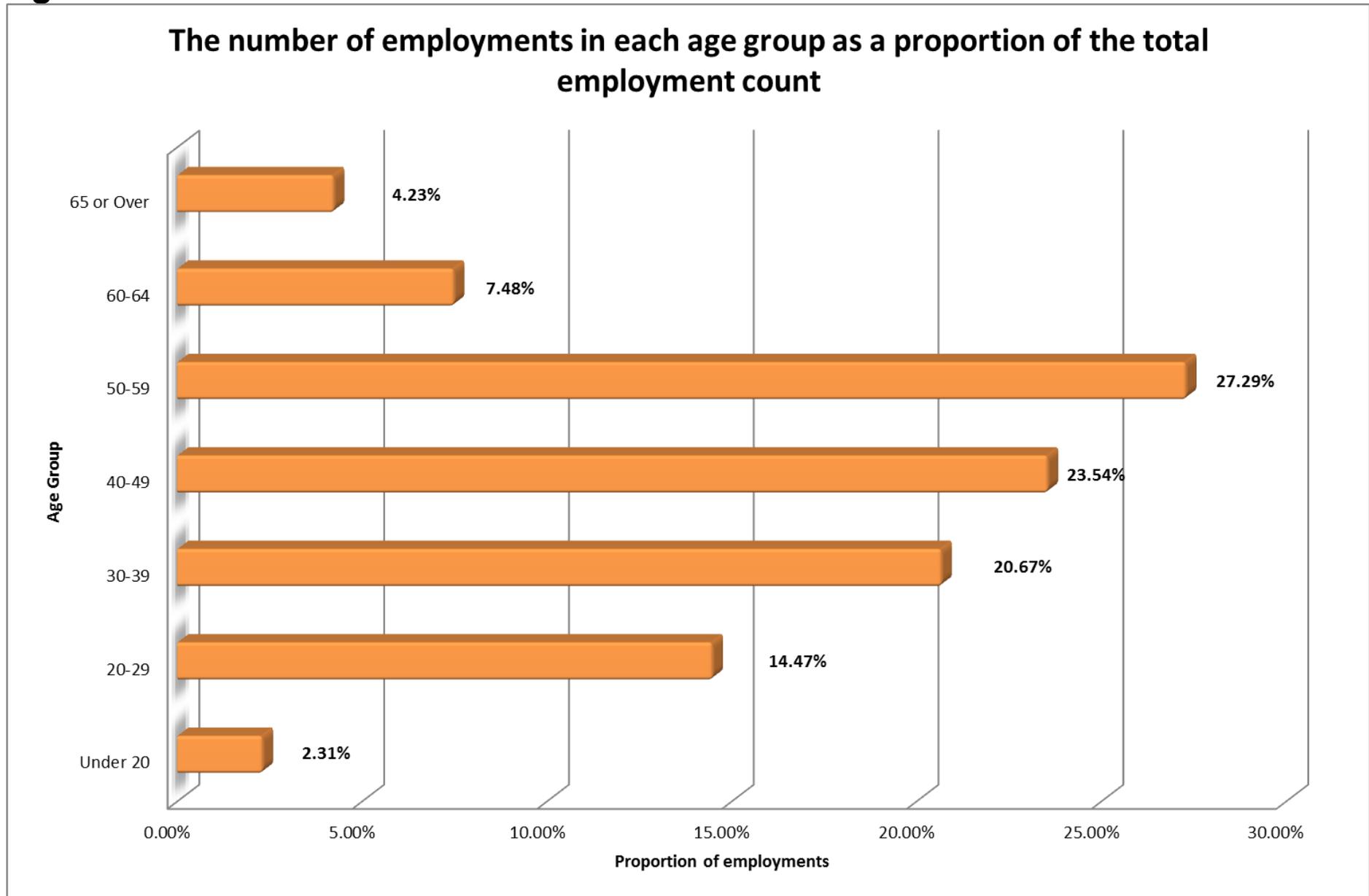
**The proportion of employments within each FTE salary group declared disabled**

FTE Salary Group	Disabled	Not Disabled	Unstated	Grand Total
No Contractual Hours	2.12%	69.32%	28.55%	100.00%
Under £20,000	1.81%	78.14%	20.05%	100.00%
£20,000-£29,999	2.39%	83.93%	13.68%	100.00%
£30,000-£39,999	2.33%	84.30%	13.37%	100.00%
£40,000-£49,999	2.27%	90.91%	6.82%	100.00%
£50,000-£59,999	10.53%	78.95%	10.53%	100.00%
£60,000-£69,999	0.00%	100.00%	0.00%	100.00%
£70,000 or above	0.00%	66.67%	33.33%	100.00%
<b>Grand Total</b>	<b>2.15%</b>	<b>77.97%</b>	<b>19.88%</b>	<b>100.00%</b>

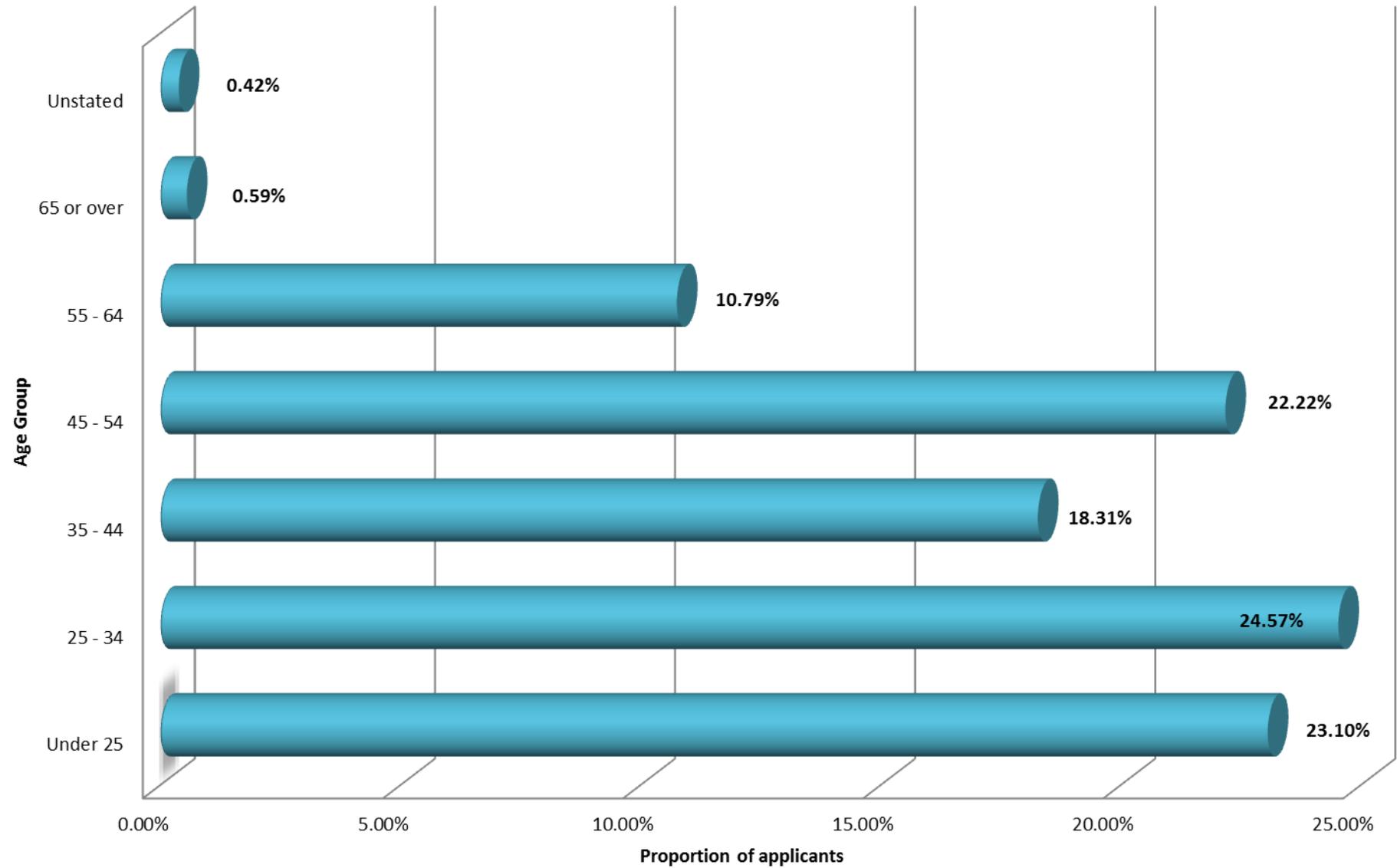
**The proportion of employments subject to formal procedures declared disabled**

Type of Case	Disabled	Not Disabled	Unstated	Grand Total
Capability	0.00%	0.00%	0.00%	0.00%
Disciplinary	5.56%	88.89%	5.56%	100.00%
Grievance	16.67%	83.33%	0.00%	100.00%
<b>Grand Total</b>	<b>8.33%</b>	<b>87.50%</b>	<b>4.17%</b>	<b>100.00%</b>

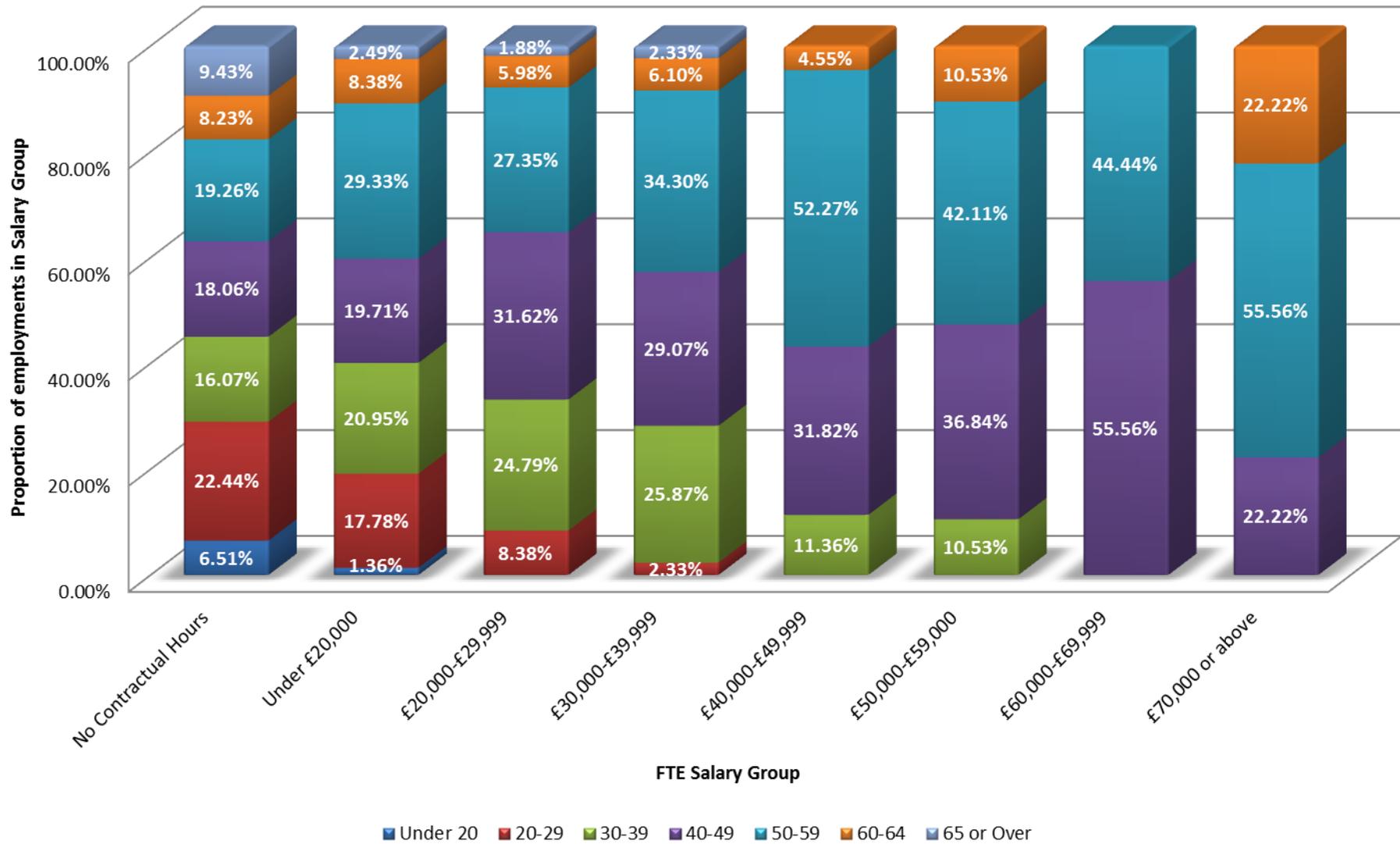
# Age



## The proportion of job applicants within each age group



## The proportion of employments in each age group within each FTE salary group



**The proportion of employments with casual, part-time, and full-time contracts in each age group**

Contract	Under 20	20-29	30-39	40-49	50-59	60-64	65 or Over	Grand Total
Full-time	0.58%	9.86%	21.18%	29.59%	32.40%	5.32%	1.06%	100.00%
Part-time	0.70%	13.04%	24.10%	21.07%	28.17%	9.43%	3.49%	100.00%
Casual / Variable	6.51%	22.44%	16.07%	18.06%	19.26%	8.23%	9.43%	100.00%
<b>Grand Total</b>	<b>2.31%</b>	<b>14.47%</b>	<b>20.67%</b>	<b>23.54%</b>	<b>27.29%</b>	<b>7.48%</b>	<b>4.23%</b>	<b>100.00%</b>

**The proportion of employments in each age group within each FTE salary group**

FTE Salary Group	Under 20	20-29	30-39	40-49	50-59	60-64	65 or Over	Grand Total
No Contractual Hours	6.51%	22.44%	16.07%	18.06%	19.26%	8.23%	9.43%	100.00%
Under £20,000	1.36%	17.78%	20.95%	19.71%	29.33%	8.38%	2.49%	100.00%
£20,000-£29,999	0.00%	8.38%	24.79%	31.62%	27.35%	5.98%	1.88%	100.00%
£30,000-£39,999	0.00%	2.33%	25.87%	29.07%	34.30%	6.10%	2.33%	100.00%
£40,000-£49,999	0.00%	0.00%	11.36%	31.82%	52.27%	4.55%	0.00%	100.00%
£50,000-£59,999	0.00%	0.00%	10.53%	36.84%	42.11%	10.53%	0.00%	100.00%
£60,000-£69,999	0.00%	0.00%	0.00%	55.56%	44.44%	0.00%	0.00%	100.00%
£70,000 or above	0.00%	0.00%	0.00%	22.22%	55.56%	22.22%	0.00%	100.00%
<b>Grand Total</b>	<b>2.31%</b>	<b>14.47%</b>	<b>20.67%</b>	<b>23.54%</b>	<b>27.29%</b>	<b>7.48%</b>	<b>4.23%</b>	<b>100.00%</b>

**The proportion of employments subject to formal procedures in each age group**

Type Of Case	Under 20	20-29	30-39	40-49	50-59	60-64	65 or Over	Grand Total
Capability	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Disciplinary	5.56%	5.56%	5.56%	44.44%	22.22%	16.67%	0.00%	100.00%
Grievance	0.00%	0.00%	0.00%	50.00%	50.00%	0.00%	0.00%	100.00%
<b>Grand Total</b>	<b>4.17%</b>	<b>4.17%</b>	<b>4.17%</b>	<b>45.83%</b>	<b>29.17%</b>	<b>12.50%</b>	<b>0.00%</b>	<b>100.00%</b>