

Service Plan: Emergency Management

April 2016 to September 2017

INTRODUCTION:

The Isle of Wight Council's [Emergency Management Team](#) is responsible for the Council's compliance with the [Civil Contingencies 2004](#) and associated regulations, related legislation and statutory guidance. This ensures that the Council is prepared for all types of emergencies.

Comprising of a Resilience Manager and 2 Resilience Co-ordinators the Team works with services across the Council and with multi-agency partners in preparing for, responding to and recovering from emergencies, events and disruption.

The statutory duties are in part delivered by the Team through the participation in the [Hampshire & Isle of Wight Local Resilience Forum](#) (LRF) - a multi-agency partnership comprising of the Category 1 Responders listed. LRFs also work with other partners known as Category 2 responders, such as public utility companies, the military and the voluntary sector.

A strategic risk facing the Council had previously been identified as 'ineffective response to major emergency'. The consequences being defined within the risk assessment as:

- death or serious injury to public;
- excessive cost;
- ongoing disruption;
- impact on routine council services;
- damage to Island image;
- damage to council reputation;
- damage to Island economy, and;
- damage to the Island's environment/infrastructure/communications.

BUDGET INFORMATION

The table below shows the approved service budget for 2016/17

	2016/17	
	Approved Budget £000	% of total Revenue Budget
Revenue		
Employees	£153	
Premises		
Transport	£2	
Supplies & Services	£8	
Other Payments	£6	
Gross Budget		
Fees & Charges		
Other Income		
Total Income		
Net Budget	£169	
Capital Budget		

The table below shows the revenue savings required for the service in 2016/17.

Savings Activity	2016/17 £
None identified for 2016 / 2017	NA

CORPORATE PRIORITIES

Keeping the Island safe, keeping children Safe, protecting the most vulnerable, ensuring that all the resources available to the Island are used in the most effective way

<p>Continue to ensure the safety of the residents, communities and environment of the Island through compliance with the statutory duties under the Civil Contingencies Act 2004, enabling an effective response to an event or situation which:</p> <ul style="list-style-type: none"> • Threatens serious damage to human welfare; • Threatens serious damage to the environment; • May cause large scale contamination of land, water or air with biological, chemical or radioactive matter; • May cause large scale disruption or destruction of plant or animal life • Involves war or terrorism, which threatens serious damage to the security of the UK. 	<p><u>Responsible Officer</u></p> <p>Chief Executive</p>
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Ref	Activities	Lead Officer	Start Date	End Date
1.	Maintain IIWC 24 / 7 emergency response arrangements	Resilience Manager	010416	310317
2.	Develop and maintain IWC Business Continuity arrangements	Resilience Manager	010416	310317
3.	Maintain a generic IWC Emergency Response Plan	Resilience Manager	010416	310317
4.	Support service areas in the development of specific emergency response arrangements, to include; <ul style="list-style-type: none"> • Marine Pollution (Commercial Services) • Animal health (Trading Standards) • Pandemic Influenza (Public Health) 	Resilience Manager	010416	310317
5.	Participate in statutory / non statutory local, regional and national structures when planning for, responding to and recovering from emergencies	Resilience Manager	010416	310317
6.	Continue to develop resilient communities throughout the Island by working with Town and Parish Councils in the development of their own Community Resilience Plans	Resilience Manager	010416	310317
7.	Continue to develop arrangements for the use of the voluntary sector during a response to an emergency	Resilience Manager	010416	310317
8.	Work with the Island's transport providers, utility providers, supermarkets, fuel providers to maintain the resilience of the Island	Resilience Manager	010416	310317
9.	Remain flexible to adapt to the needs of organisational change and opportunities and emerging new risks and threats	Resilience Manager	010416	310317

KEY PERFORMANCE INDICATORS:

Performance Measure	Lead Officer	Frequency	Reports to	Actual 2014/15	Projected 2015/16	Target 2016/17
Percentage of plans reviewed against those due review as part of the 3 yearly cycle of planning	Resilience Manager	Half yearly	PDR			
Number of plans developed, reviewed and exercised in respect of current or new risks identified through the National Risk Register / Local Resilience Forum processes / knowledge of local emerging risks	Resilience Manager	Monthly	1:1			
Number of internal debriefs facilitated and completed within the issued timescales	Resilience Manager	Half yearly	PDR			
Number of external debriefs contributed to within the issued timescales	Resilience Manager	Half yearly	PDR			

KEY RISKS

Risks	Ref	Risk Score at March 2016	Target Risk Score
No service area risks recorded on JCAD			